

From the Council's proposals:

	2007	2008		
20 Officers	\$636,000	\$1,382,000		
30 Officers	\$953,000	\$2,073,000		
40 officers	\$1,271,000	\$2,765,000		
GOTS & Clean Dreams funding	\$240,000	\$480,000		
			Total	
20 Officers + GOTS/Clean Dreams	\$876,000	\$1,862,000	\$2,738,000	\$6,106,734
30 Officers + GOTS/Clean Dreams	\$1,193,000	\$2,553,000	\$3,746,000	\$7,114,734
40 Officers + GOTS/Clean Dreams	\$1,511,000	\$3,245,000	\$4,756,000	\$8,124,734

Grand Total
Police/GOTS/Social Services

	2007	2008		
OPA Seargent	\$120,407	\$115,867		
legal Advocates	\$270,000	\$270,000		
Assistant Attorney	\$51,597	\$54,380		
Civilain assistants	\$239,000	\$412,000		
Crossing Guards		\$268,687		
Reinvesting in youth	\$58,000	\$77,000		
SYEP	\$420,000	\$420,000		
Central House		\$43,420		
Violence Prevention	\$40,000			
SNG	\$50,000	\$50,000		
Late Night	\$201,356	\$207,020		
	\$1,450,360	\$1,918,374	Total	\$3,368,734

	2007	2008 total
City Revenues	\$784,910,000	\$806,632,000 \$1,591,542,000

<p>To fund 40 Officers, GOTS and ALL the social services suggestions costs:</p> <p style="text-align: right;">\$8,124,734</p> <p style="text-align: center;">which is 0.5% of the 2007/8 Revenues</p>
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